

**Total Part A**

Sl. No.	Districts	Physical Target as per ROP 2016-17* (Physical indicator is no. ....)	District Total Allotment 2016-17 (in Rs.)	Q1	Q2	Q3	Q4	Variance
a	b	f	(g+h)					
1	Araria		268866812	63921834	69315997	70545159	65083824	0
2	Arwal	0	74160039	17785315	19072510	19355768	17946446	0
3	Aurangabad	0	195740484	48156709	48852407	50376117	48355251	0
4	Banka	0	188226483	45344377	47375546	48818652	46687908	0
5	Begusarai	0	306944846	75173961	76120792	79048956	76601138	0
6	Bhagalpur	0	272087898	66257410	68744471	70210261	66875756	0
7	Bhojpur	0	229911146	57039686	57846620	58894040	56130799	0
8	Buxar	0	135927007	32722506	34505575	35336887	33362039	0
9	Darbhanga	0	257806437	66117591	63513581	65688525	62486741	0
10	East Champaran	0	408346782	94934260	106773833	109148742	97489947	0
11	Gaya	0	356953813	83751667	93898337	95479551	83824257	0
12	Gopalganj	0	195957577	48091427	49399991	50459019	48007140	0
13	Jamui	0	171787619	39884145	45026290	45821536	41055649	0
14	Jehanabad	0	127328721	31338585	32348117	32743269	30898749	0
15	Kaimur	0	145631120	35150577	36604202	37868734	36007608	0
16	Katihar	0	295141414	74311440	74777757	77006598	69045618	0
17	Khagaria	0	166080763	40530889	41449354	42956934	41143586	0
18	Kishanganj	0	136864753	33847019	35696646	36103117	31217970	0
19	Lakhisarai	0	97918395	23727352	24951968	25463876	23775200	0
20	Madhepura	0	188131079	46752361	46894814	48288421	46195483	0
21	Madhubani	0	284288000	70513007	70925218	72884340	69965435	0
22	Munger	0	125864927	30363513	32298238	33016634	30186541	0
23	Muzaffarpur	0	270862846	64720036	67595498	71048032	67499280	0
24	Nalanda	0	269238039	71446350	66038412	67491721	64261556	0
25	Nawada	0	175233395	42507182	44507904	44994444	43223866	0
26	Patna	0	391536046	97048058	96256872	101347635	96883482	0
27	Purnia	0	330302357	77652096	85776290	87642805	79231166	0
28	Rohtas	0	193283848	46826058	49090391	49629675	47737725	0
29	Saharsa	0	246908329	66428099	61054894	62980808	56444529	0
30	Samastipur	0	458416024	117009460	113348192	115426472	112631900	0
31	Saran	0	265106743	65239692	67108951	68306897	64451203	0
32	Sheikhpura	0	85924955	20621755	21898173	22600221	20804805	0
33	Sheohar	0	82872744	24310470	20137154	20622005	17803115	0
34	Sitamarhi	0	257101096	59984801	66950886	68654316	61511093	0
35	Siwan	0	214899575	52267118	54720950	55137424	52774082	0
36	Supaul	0	220294472	53145333	54654982	57194092	55300064	0
37	Vaishali	0	330399326	94225566	78119323	80327627	77726810	0
38	West Champaran	0	375506564	92360247	93891775	96018481	93236061	0
39	RPMU Bhagalpur	0	4245164	897591	1318591	1121391	907591	0
40	RPMU Darbhanga	0	4346164	903591	1327591	1201391	913591	0
41	RPMU Kosi	0	4357164	888591	1312591	1257391	898591	0
42	RPMU Magadh	0	4869964	942591	1533591	1441191	952591	0
43	RPMU Munger	0	4970964	956091	1522591	1526191	966091	0
44	RPMU Patna	0	4977964	963191	1579491	1462091	973191	0
45	RPMU Purnia	0	4796564	955091	1451091	1425291	965091	0
46	RPMU Saran	0	4377164	908591	1312591	1257391	898591	0
47	RPMU Tirhut	0	4995964	956091	1547591	1526191	966091	0
48	ANMMCH, Gaya	0	16348671	4803778	3941343	4187443	3416108	0
49	DMCH, Darbhanga	0	25409761	5977700	5556865	7737765	6137430	0
50	JLNMCH, Bhagalpur	0	17036371	5136803	3775968	4561268	3562333	0
51	NMCH, Patna	0	26098817	9262215	5498046	6232646	5105910	0
52	PMCH, Patna	0	35967987	12336153	7196734	9189284	7245816	0
53	SKMCH, Muzaffarpur	0	33816612	8956546	8350328	8714528	7795210	0
54	IGIMS	0	15090463	7968316	2833316	2151916	2136916	0
55	SIHFW	0	1453105	0	810105	643000	0	0
<b>Total</b>		<b>0</b>	<b>9011011333</b>	<b>2234320882</b>	<b>2268411333</b>	<b>2330574158</b>	<b>2177704959</b>	<b>0</b>
<b>State Level Fund Retention</b>			<b>1529135417</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Grand Total</b>			<b>10540146750</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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